
PARKS & RECREATION FACILITIES



Construct Haven Creek Elevated Multi-Use Walking Pier

Department

Recreation/Parks and Open Space

Account

CP 78 3175

Project Description

Provide funds to design and construct steel sheetpile bulkhead along the west bank of Haven Creek from New Jersey Avenue to New Hampshire Avenue. Activities include restoration and repair of the multi-use path at the top of the bulkhead; conduct required wetland mitigation, and other work.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	350,000	1,250,000	0	0	0	1,600,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	350,000
Acquisition / Relocation	0
Site Improvements	0
Construction	0
Inspections / Permits	0
Total	350,000

Prior Capital Funding	0
FY 2007 Approved	350,000
Capital Share Remaining	1,250,000
Project Total	1,600,000



Property Address: West bank of Haven Creek, Colonial Place

Construct Lamberts Point Community Center

Department

Recreation/Parks and Open Space

Account

CP 78 3078

Project Description

Provide funds to design and construct a new 25,000 square foot community center in the Lamberts Point section of the City.

Customers Served

Residents ☒ Business ☐ City Services ☒

Educational Community ☒ Tourists/Visitors ☐

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	3,535,000	0	0	0	0	3,535,000
FY 2006 Approved	2,222,000	2,200,000	0	0	0	N/A	4,422,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	35,000
Acquisition / Relocation	0
Site Improvements	0
Construction	3,500,000
Inspections / Permits	0
Total	3,535,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	2,872,000
FY 2007 Approved	3,535,000
Capital Share Remaining	0
Project Total	6,407,000



Property Address: To Be Determined

Construct Pretty Lake Fishing and Oyster Pier

Department

Public Works

Account

CP 10 3179

Project Description

Provides funds for the construction of an accessible, u-shaped timber pier specifically designed for growing baby oysters, and other activities.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	103,800	0	0	0	0	103,800
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	25,000
Site Improvements	0
Construction	78,800
Inspections / Permits	0
Total	103,800

Prior Capital Funding	0
FY 2007 Approved	103,800
Capital Share Remaining	0
Project Total	103,800



Property Address: 9520 20th Bay St

Construct Skateboard Park

Department

Recreation/Parks and Open Space

Account

CP 78 3003

Project Description

Provide funds to construct a skateboard park to serve youth with a variety of skill levels. The City of Norfolk will invite its youth to be involved in the design process.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	50,000	250,000	0	0	0	300,000
FY 2006 Approved	0	50,000	250,000	0	0	N/A	300,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	50,000
Acquisition / Relocation	0
Site Improvements	0
Construction	0
Inspections / Permits	0
Total	50,000

Prior Capital Funding	0
FY 2007 Approved	50,000
Capital Share Remaining	250,000
Project Total	300,000



Property Address: To Be Determined

Construct Special Events Unit Facility

Department

Recreation/Parks and Open Space

Account

CP 78 3172

Project Description

Provide funds to construct a storage facility to allow the Recreation Special Events Unit to store equipment and supplies, bandstands, stages, sound equipment, and other materials.

Customers Served

Residents ☒ Business ☒ City Services ☒

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	175,000	0	0	0	0	175,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	15,000
Acquisition / Relocation	0
Site Improvements	0
Construction	160,000
Inspections / Permits	0
Total	175,000

Prior Capital Funding	0
FY 2007 Approved	175,000
Capital Share Remaining	0
Project Total	175,000



Property Address: To Be Determined

Construct West Ghent Playground on Redgate Avenue

Department

Recreation/Parks and Open Space

Account

CP 78 3192

Project Description

Provide funds to construct a modular play system, swingset, spring rides, small play tables, and a perimeter safety fence.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	85,000	0	0	0	0	85,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	85,000
Inspections / Permits	0
Total	85,000

Prior Capital Funding	0
FY 2007 Approved	85,000
Capital Share Remaining	0
Project Total	85,000



Property Address: Intersection of Redgate Ave & Greenway Ct.

Create New Park for Broad Creek

Department

Executive

Account #

CP 02 3205

Project Description

Provide funds to create a new park in the Broad Creek area.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	505,000	0	0	0	0	505,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	5,000
Acquisition / Relocation	0
Site Improvements	0
Construction	500,000
Inspections / Permits	0
Total	505,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	0
FY 2007 Approved	505,000
Capital Share Remaining	0
Project Total	505,000



Property Address: Broad Creek Area

Create New Park for Westside Neighborhoods

Department

Executive

Account

CP 02 3198

Project Description

Provide funds for the creation of a new park for the westside neighborhoods of the City. The new park will encompass recreational areas and open areas.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	1,000,000	0	0	0	0	1,000,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	350,000
Acquisition / Relocation	0
Site Improvements	650,000
Construction	0
Inspections / Permits	0
Total	1,000,000 =====

Prior Capital Funding	0
FY 2007 Approved	1,000,000
Capital Share Remaining	0
Project Total	1,000,000



Property Address: To Be Determined

Develop Zoo-Master Plan

Department

Zoo

Account

CP 36 3018

Project Description

Provide funds for the development of Phase II of the Zoo. This is the second of approximately five phases to renovate the Zoo's display and support facilities; design of master plan, a major exhibit, animal hospital and modifications to existing exhibits.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	1,515,000	1,500,000	1,500,000	1,500,000	1,500,000	7,515,000
FY 2006 Approved	1,515,000	1,500,000	1,500,000	1,500,000	1,500,000	N/A	7,515,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	15,000
Acquisition / Relocation	0
Site Improvements	0
Construction	1,500,000
Inspections / Permits	0
Total	1,515,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	30,115,000
FY 2007 Approved	1,515,000
Capital Share Remaining	6,000,000
Project Total	37,630,000



Property Address: 3500 Granby Street

Expand Lakewood Park Parking Lot

Department

Recreation/Parks and Open Space

Account

CP 78 3081

Project Description

Provide funds to add 40 parking spaces to the existing parking area at Lakewood Park.

Customers Served

Residents ☒ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	100,000	0	0	0	0	100,000
FY 2006 Approved	0	100,000	0	0	0	N/A	100,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	100,000
Inspections / Permits	0
Total	100,000

Prior Capital Funding	0
FY 2007 Approved	100,000
Capital Share Remaining	0
Project Total	100,000



Property Address: 1612 Willow Wood Drive

Improve Boat Ramps Citywide

Department

Finance and Business Services

Account

CP 04 3112

Project Description

Provide funds to renovate and improve existing boat ramps throughout the City.

Customers Served

Residents ☒ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	808,000	200,000	200,000	200,000	200,000	1,608,000
FY 2006 Approved	1,136,250	200,000	200,000	200,000	200,000	N/A	1,936,250
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	8,000
Acquisition / Relocation	0
Site Improvements	0
Construction	800,000
Inspections / Permits	0
Total	808,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	1,136,250
FY 2007 Approved	808,000
Capital Share Remaining	800,000
Project Total	2,744,250



Property Address: Citywide

Improve Community and Neighborhood Parks

Department

Recreation/Parks and Open Space

Account

CP 78 3004

Project Description

Provide funds to improve and upgrade amenities within community parks including Campostella, Tarrallton, Northside Park and install athletic field lighting at Poplar Hall.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	500,000	500,000	500,000	500,000	500,000	2,500,000
FY 2006 Approved	300,000	200,000	200,000	200,000	200,000	N/A	1,100,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	500,000
Construction	0
Inspections / Permits	0
Total	500,000

Prior Capital Funding	655,000
FY 2007 Approved	500,000
Capital Share Remaining	2,000,000
Project Total	3,155,000



Property Address: Citywide

Improve Existing Recreational Centers

Department

Recreation/Parks and Open Space

Account

CP 78 3000

Project Description

Provide funds for improvements to entranceways, landscaping, and interior and exterior modifications to enhance the appearance, serviceability and safety at various recreation centers throughout the City.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	300,000	300,000	300,000	300,000	300,000	1,500,000
FY 2006 Approved	300,000	300,000	300,000	300,000	300,000	N/A	1,500,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	50,000
Acquisition / Relocation	0
Site Improvements	50,000
Construction	200,000
Inspections / Permits	0
Total	300,000

Prior Capital Funding	700,000
FY 2007 Approved	300,000
Capital Share Remaining	1,200,000
Project Total	2,200,000



Property Address: Citywide

Improve Neighborhood Parks and Open Space

Department

Recreation/Parks and Open Space

Account

CP 78 3203

Project Description

Provide funds to improve neighborhood parks and open spaces throughout the city.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	1,000,000	0	0	0	0	1,000,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	1,000,000
Inspections / Permits	0
Total	1,000,000

Prior Capital Funding	0
FY 2007 Approved	1,000,000
Capital Share Remaining	0
Project Total	1,000,000



Property Address: Citywide

Improve Northside Park

Department

Finance and Business Services

Account

CP 04 3149

Project Description

Provide funds for replacing picnic shelters, creating a new parking lot, building two new softball fields, and renovating the two exiting softball fields at Northside Park.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	1,212,000	800,000	0	0	0	2,012,000
FY 2006 Approved	200,000	1,200,000	790,000	0	0	N/A	2,190,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	12,000
Acquisition / Relocation	0
Site Improvements	0
Construction	1,200,000
Inspections / Permits	0
Total	1,212,000
	=====

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	200,000
FY 2007 Approved	1,212,000
Capital Share Remaining	800,000
Project Total	2,212,000



Property Address: 8400 Tidewater Drive

Improve Town Point Park

Department

Maritime Center

Account

CP 37 3141

Project Description

Provide funds to improve Town Point Park. The construction of the Cruise Terminal will provide an opportunity to add enhancements to Town Point Park for the enjoyment of all Norfolk residents.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	6,060,000	0	0	0	0	6,060,000
FY 2006 Approved	0	7,500,000	0	0	0	N/A	7,500,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	60,000
Acquisition / Relocation	0
Site Improvements	0
Construction	6,000,000
Inspections / Permits	0
Total	6,060,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	0
FY 2007 Approved	6,060,000
Capital Share Remaining	0
Project Total	6,060,000



Property Address: Five Waterside Drive

Renovate Harbor Park

Department

Cultural Fac., Arts & Ent.

Account

CP 16 3201

Project Description

Provide funds for the renovation of Harbor Park to accommodate a boxing center for the Police Athletic League.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	100,000	0	0	0	0	100,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	100,000
Inspections / Permits	0
Total	100,000

Prior Capital Funding	0
FY 2007 Approved	100,000
Capital Share Remaining	0
Project Total	100,000



Property Address: Harbor Park

Renovate Lake Taylor Soccer Field

Department

Recreation/Parks and Open Space

Account

CP 78 3002

Project Description

Provide funds to upgrade the soccer complex at Lake Taylor to better serve the community. Improvements will include irrigation, drainage, soil amendment and sodding with modern sports turf grasses.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	315,000	750,000	750,000	0	0	1,815,000
FY 2006 Approved	190,000	275,000	750,000	750,000	0	N/A	1,965,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	315,000
Construction	0
Inspections / Permits	0
Total	315,000

Prior Capital Funding	664,000
FY 2007 Approved	315,000
Capital Share Remaining	1,500,000
Project Total	2,479,000



Property Address: 1384 Kempsville Road

Renovate Young's Terrace Gymnasium

Department

Recreation/Parks and Open Space

Account

CP 78 3182

Project Description

Provide funds to replace gymnasium light fixtures and existing flooring at the Young's Terrace Recreation Center.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	95,000	0	0	0	0	95,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	95,000
Inspections / Permits	0
Total	95,000

Prior Capital Funding	0
FY 2007 Approved	95,000
Capital Share Remaining	0
Project Total	95,000



Property Address: 804 Whitaker Lane

Replace Norview Community Center

Department

Recreation/Parks and Open Space

Account

CP 78 3001

Project Description

Provide funds to replace the Norview Recreation Center which was demolished in the summer of 2004 to provide space for the new Norview High School and athletic facilities. The new recreation center will serve the communities surrounding Norview and the Five Points areas.

Customers Served

Residents ☒ Business ☒ City Services ☒

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	1,717,000	0	0	0	0	1,717,000
FY 2006 Approved	1,515,000	0	0	0	0	N/A	1,515,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	17,000
Acquisition / Relocation	0
Site Improvements	0
Construction	1,700,000
Inspections / Permits	0
Total	1,717,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	5,065,000
FY 2007 Approved	1,717,000
Capital Share Remaining	0
Project Total	6,782,000



Property Address: 6800 Sewells Point Road

Construct Aquatic Facility in Southside

Department

Recreation/Parks and Open Space

Account

CP 78 3143

Southside

Neighborhood Plan

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Project Description

Provide funds for design and site selection to construct a pool in the Southside quadrant of the City.

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	500,000	2,500,000	0	0	0	3,000,000
FY 2006 Approved	50,000	0	0	0	0	N/A	50,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	500,000
Acquisition / Relocation	0
Site Improvements	0
Construction	0
Inspections / Permits	0
Total	500,000

Prior Capital Funding	50,000
FY 2007 Approved	500,000
Capital Share Remaining	2,500,000
Project Total	3,050,000



Property Address: Southside Area

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